

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 17, 1996

ALL-COUNTY LETTER NO. 96-50

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION - FY 1996-97


This is to provide Counties with notification of their initial Fiscal Year (FY) 1996-97 IHSS-Residual Program allocation. Although Personal Care Services Program (PCSP) funds are entitlement funds and are not allocated, we will be providing Counties, in a separate All-County Information Notice (ACIN), with a spending projection for the PCSP that indicates the total amount of funds appropriated by the State for this program.

The allocation for the Case Management, Information and Payrolling System (CMIPS) contracts and workers' compensation will be divided between IHSS-Residual and PCSP based on the amounts appropriated for each program in the Governors Budget. This year we have \$3,724,194 for CMIPS contracts and \$7,274,183 for workers' compensation included in the IHSS-Residual allocation. As in FY 95-96, these costs will be allocated to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs will be allocated based on the number of paid Individual Provider (IP) Mode providers in each County, and CMIPS contracts costs will be allocated based on total authorized cases for each County.

Allocation Methodology

Each County's FY 96-97 IHSS-Residual base allocation was based on the most recent expenditure data for the IHSS-Residual program. The CMIPS contracts and workers' compensation costs were added to the IHSS-Residual base allocation to equal the total allocation. The State's share of cost for the IHSS-Residual program is 65 percent and the County share of cost is 35 percent.

Please call your IHSS fiscal analyst if you have any questions regarding the contents of this letter.



KAROL Z. WIDEMON
Deputy Director
Adult Services Division

Enclosure

c: CWDA

August 21, 1996

FY 96/97 INITIAL IHSS RESIDUAL ALLOCATION

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	\$10,216,056	\$255,194	\$115,117	\$10,586,367	\$6,881,139	\$3,705,228
Alpine	\$17,845	\$469	\$228	\$18,542	\$12,052	\$6,490
Amador	\$319,998	\$7,019	\$3,373	\$330,390	\$214,754	\$115,636
Butte	\$3,359,241	\$48,708	\$35,906	\$3,443,855	\$2,238,506	\$1,205,349
Calaveras	\$510,025	\$11,765	\$6,869	\$528,659	\$343,628	\$185,031
Colusa	\$273,065	\$5,078	\$2,955	\$281,098	\$182,714	\$98,384
Contra Costa	\$7,289,519	\$162,967	\$78,267	\$7,530,753	\$4,894,989	\$2,635,764
Del Norte	\$285,272	\$9,042	\$6,099	\$300,413	\$195,268	\$105,145
El Dorado	\$1,189,229	\$25,545	\$12,725	\$1,227,499	\$797,874	\$429,625
Fresno	\$12,533,826	\$387,685	\$150,691	\$13,072,202	\$8,496,931	\$4,575,271
Glenn	\$493,728	\$12,970	\$6,318	\$513,016	\$333,460	\$179,556
Humboldt	\$2,774,400	\$57,530	\$32,842	\$2,864,772	\$1,862,102	\$1,002,670
Imperial	\$2,681,858	\$94,684	\$41,515	\$2,818,057	\$1,831,737	\$986,320
Inyo	\$351,862	\$7,157	\$2,826	\$361,845	\$235,199	\$126,646
Kern	\$4,597,772	\$154,743	\$73,749	\$4,826,264	\$3,137,072	\$1,689,192
Kings	\$1,387,128	\$38,184	\$16,620	\$1,441,932	\$937,256	\$504,676
Lake	\$1,910,085	\$47,788	\$24,035	\$1,981,908	\$1,288,240	\$693,668
Lassen	\$199,750	\$6,494	\$3,059	\$209,303	\$136,047	\$73,256
Los Angeles	\$85,897,083	\$2,814,167	\$1,309,322	\$90,020,572	\$58,513,372	\$31,507,200
Madera	\$1,080,503	\$34,312	\$16,782	\$1,131,597	\$735,538	\$396,059
Marin	\$2,381,811	\$41,790	\$22,278	\$2,445,879	\$1,589,821	\$856,058
Mariposa	\$355,317	\$6,485	\$2,518	\$364,320	\$236,808	\$127,512
Mendocino	\$3,020,188	\$62,037	\$32,666	\$3,114,891	\$2,024,679	\$1,090,212
Merced	\$1,785,501	\$61,218	\$32,519	\$1,879,238	\$1,221,505	\$657,733
Modoc	\$191,344	\$4,038	\$2,974	\$198,356	\$128,931	\$69,425
Mono	\$80,933	\$1,113	\$713	\$82,759	\$53,793	\$28,966
Monterey	\$3,904,619	\$93,902	\$42,689	\$4,041,210	\$2,626,787	\$1,414,423
Napa	\$608,728	\$13,872	\$5,771	\$628,371	\$408,441	\$219,930
Nevada	\$1,310,226	\$16,512	\$11,718	\$1,338,456	\$869,996	\$468,460
Orange	\$6,377,793	\$210,580	\$105,594	\$6,693,967	\$4,351,079	\$2,342,888
Placer	\$1,780,916	\$34,257	\$21,689	\$1,836,862	\$1,193,960	\$642,902
Plumas	\$115,145	\$5,878	\$2,318	\$123,341	\$80,172	\$43,169
Riverside	\$14,475,793	\$240,311	\$159,568	\$14,875,672	\$9,669,187	\$5,206,485
Sacramento	\$14,812,551	\$314,085	\$163,321	\$15,289,957	\$9,938,472	\$5,351,485
San Benito	\$216,997	\$5,216	\$2,902	\$225,115	\$146,325	\$78,790
San Bernardino	\$10,974,989	\$227,368	\$148,833	\$11,351,190	\$7,378,274	\$3,972,916
San Diego	\$21,891,598	\$501,530	\$296,412	\$22,689,540	\$14,748,201	\$7,941,339
San Francisco	\$9,757,190	\$209,154	\$110,591	\$10,076,935	\$6,550,008	\$3,526,927
San Joaquin	\$4,463,410	\$87,987	\$58,796	\$4,610,193	\$2,996,625	\$1,613,568
San Luis Obispo	\$1,570,281	\$50,345	\$26,083	\$1,646,709	\$1,070,361	\$576,348
San Mateo	\$4,731,106	\$70,417	\$44,114	\$4,845,637	\$3,149,664	\$1,695,973
Santa Barbara	\$3,982,317	\$61,320	\$46,465	\$4,090,102	\$2,658,566	\$1,431,536
Santa Clara	\$6,040,707	\$100,019	\$72,144	\$6,212,870	\$4,038,366	\$2,174,504
Santa Cruz	\$2,642,121	\$38,378	\$31,436	\$2,711,935	\$1,762,758	\$949,177
Shasta	\$2,032,166	\$45,360	\$26,596	\$2,104,122	\$1,367,679	\$736,443
Sierra	\$108,121	\$2,566	\$1,553	\$112,240	\$72,956	\$39,284
Siskiyou	\$301,412	\$8,491	\$3,643	\$313,546	\$203,805	\$109,741
Solano	\$3,471,117	\$64,447	\$37,582	\$3,573,146	\$2,322,545	\$1,250,601
Sonoma	\$4,887,987	\$114,774	\$57,385	\$5,060,146	\$3,289,095	\$1,771,051
Stanislaus	\$3,111,577	\$106,605	\$46,603	\$3,264,785	\$2,122,110	\$1,142,675
Sutter	\$439,533	\$18,959	\$8,963	\$467,455	\$303,846	\$163,609
Tehama	\$1,644,356	\$19,364	\$17,637	\$1,681,357	\$1,092,882	\$588,475
Trinity	\$209,707	\$5,262	\$2,765	\$217,734	\$141,527	\$76,207
Tulare	\$4,195,410	\$150,999	\$73,602	\$4,420,011	\$2,873,007	\$1,547,004
Tuolumne	\$178,587	\$5,446	\$6,113	\$190,146	\$123,595	\$66,551
Ventura	\$2,516,177	\$49,251	\$30,918	\$2,596,346	\$1,687,625	\$908,721
Yolo	\$647,020	\$12,446	\$10,911	\$670,377	\$435,745	\$234,632
Yuba	\$899,487	\$30,900	\$16,513	\$946,900	\$615,485	\$331,415
Total	\$279,482,483	\$7,274,183	\$3,724,194	\$290,480,860	\$188,812,559	\$101,668,301